

**ROSEBUD SIOUX TRIBE**  
**Resolution No. 2021-321**

- WHEREAS,** the Rosebud Sioux Tribe is a federally recognized Indian Tribe organized pursuant to the Indian Reorganization Act of 1934 and all pertinent amendments thereof; and
- WHEREAS,** the Rosebud Sioux Tribe is governed by a Tribal Council made up of elected representatives who act in accordance with the powers granted to it by its Constitution and By-Laws; and
- WHEREAS,** the Rosebud Sioux Tribe has established the Tribal Budget and Finance Committee pursuant to the RST Ordinance No. 80-07, to operate with input from the directors of tribal programs and Tribal Council members to develop and coordinate all aspects of tribal budget activities in accordance with the Rosebud Sioux Tribe's Constitution and By-laws; and
- WHEREAS,** the Rosebud Sioux Tribe has been awarded the FY-2021 Adam Walsh Implementation Grant, Award #15PSMA-21-GG-02530-AWAX from the United States Department of Justice, SMART Office in the amount of \$400,000 with a project of October 1, 2021 to September 30, 2024; and
- WHEREAS,** the Rosebud Sioux Tribe Sex Offender Registry Office has been responsible for the implementation of the current Adam Walsh Grant and will continue with the implementation of the newly awarded grant; and
- WHEREAS,** it is important to the Rosebud Sioux Tribe to continue with activities associated with the Adam Walsh funding to ensure public safety within the boundaries of the Rosebud Sioux Reservation; and
- THEREFORE BE IT RESOLVED,** The Rosebud Sioux Tribal Council fully supports the DOJ, SMART application to support the enhancement of the continued registration and notification of sex offenders; and
- BE IT FURTHER RESOLVED,** that the Rosebud Sioux Tribal Council hereby authorizes the Tribal President or the designated official to sign and execute all applications and all documents thereof.

**CERTIFICATION**

This is to certify that the above Resolution No. 2021-321 was duly passed by the Rosebud Sioux Tribal Council in session on November 30, 2021, by a vote of thirteen (13) in favor, zero (0) opposed and zero (0) not voting. The said resolution was adopted pursuant to authority vested in the Council. A quorum was present.

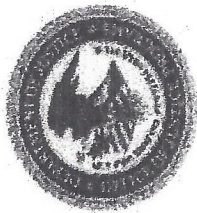
**ATTEST:**



Nicole Marshall, Secretary  
Rosebud Sioux Tribe



Scott Herman, President  
Rosebud Sioux Tribe



[General Instructions & Resources](#)

[View Budget Summary](#)

OMB APPROVAL NO.: 1121-0329  
EXPIRES 7/31/2016

Budget Detail Worksheet

- (1) **Purpose:** The Budget Detail Worksheet is provided for your use in the preparation of the budget and budget narrative. All required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be left blank. Indicate any non-federal ( match ) amount in the appropriate category, if applicable.
- (2) For each budget category, you can see a sample by clicking (To View an Example, Click Here) at the end of each description.
- (3) There are various hot links listed in red in the budget categories that will provide additional information via documents on the internet.
- (4) **Record Retention:** In accordance with the requirements set forth in 2 CFR Part 200.333 , all financial records, supporting documents, statistical records, and all other records pertinent to the award shall be retained by each organization for at least three years following the closure of the audit report covering the grant period.
- (5) The information disclosed in this form is subject to the Freedom of Information Act under 5 U.S.C. 55.2.

A. **Personnel** – List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization. Include a description of the responsibilities and duties of each position in relationship to fulfilling the project goals and objectives. (Note: Use whole numbers as the percentage of time, an example is 75.50% should be shown as 75.50) [To View an Example, Click Here](#)

**PERSONNEL (FEDERAL)**

| Name              | Position            | Computation |       |                    |                | Cost      |
|-------------------|---------------------|-------------|-------|--------------------|----------------|-----------|
|                   |                     | Salary      | Basis | Percentage of Time | Length of Time |           |
| One (1) Full Time | Project Coordinator | \$25.00     | Year  | 100.00             | 6240           | \$156,000 |
| One (1) Full Time | Registry Officer    | \$20.00     | Year  | 100.00             | 6240           | \$124,800 |
| FEDERAL TOTAL     |                     |             |       |                    |                | \$280,800 |

**PERSONNEL NARRATIVE (FEDERAL)**

There are two (2) full time positions for the RST Sex Offender Registry Office: The Project Coordinator and Registry Officer to implement the Rosebud Sioux Tribe Sex Offender Registration and Notification grant in accordance with the Adam Walsh Implementation Act of 2006, P.L. 109-248.

The salaries for the positions are reasonable and in accordance with tribal salaries.

The Project Coordinator will be under supervision of the Rosebud Sioux Tribe Law Enforcement Services Chief Administrator. The Project Coordinator will manage the project and ensure grant compliance, completing all reports for the project deliverables spending 100% of her time on the project.

The Registry Officer will be under supervision of the Project Coordinator and will assist with assuring that the goals and objectives of SORNA are met during the duration of the project.

B. **Fringe Benefits** – Fringe benefits should be based on actual known costs or an approved negotiated rate by a Federal agency. If not based on an approved negotiated rate, list the composition of the fringe benefit package. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation and Unemployment Compensation. (Note: Use decimal numbers for the fringe benefit rates, an example is 7.65% should be shown as .0765) [To View an Example, Click Here](#)

**FRINGE BENEFITS (FEDERAL)**

| Description                           | Computation |      | Cost     |
|---------------------------------------|-------------|------|----------|
|                                       | Base        | Rate |          |
| One (1) Full Time Project Coordinator | \$21,304.20 | 1    | \$21,304 |
| One (1) Full Time Registry Officer    | \$17,397.96 | 1    | \$17,398 |
| FEDERAL TOTAL                         |             |      | \$38,702 |

**FRINGE BENEFITS NARRATIVE (FEDERAL)**

The following fringe benefits for one (1) Project Coordinator and one (1) Registry Officer:

State Unemployment Tax (SUTA): 1.87%  
 FICA/Medicare: 7.65%  
 Workmen's Compensation: 3%  
 Life Insurance: \$7.70/Month  
 Vision/Dental Insurance: \$22.00/Month  
 Health Insurance: \$19.55/Month

C. **Travel** – Itemize travel expenses of staff personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Describe the purpose of each travel expenditure in reference to the project objectives. Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known; or if unknown, indicate “location to be determined.” Indicate source of Travel Policies applied Applicant or Federal Travel Regulations. Note: Travel expenses for consultants should be included in the “Contractual/Consultant” category. To View an Example, Click Here

**TRAVEL (FEDERAL)**

| Purpose of Travel                   | Location     | Computation     |           |                |          |                  |                 |            | Cost |
|-------------------------------------|--------------|-----------------|-----------|----------------|----------|------------------|-----------------|------------|------|
| Statewide SORNA Conference (Year 1) | Deadwood, SD | Item            | Cost Rate | Basis for Rate | Quantity | Number of People | Number of Trips | Cost       |      |
|                                     |              | Lodging         | \$96.00   | Night          | 2        | 2                | 1               | \$384.00   |      |
|                                     |              | Meals           | \$61.00   | Day            | 2.5      | 2                | 1               | \$305.00   |      |
|                                     |              | Mileage         | \$0.56    | Mile           | 524      |                  | 2               | \$586.88   |      |
|                                     |              | Transportation: |           |                |          |                  |                 |            |      |
|                                     |              |                 |           | Round-trip     |          |                  |                 | \$0.00     |      |
|                                     |              | Local Travel    |           |                |          |                  |                 | \$0.00     |      |
|                                     |              | Other           |           |                |          |                  |                 |            |      |
|                                     |              |                 |           |                |          |                  |                 | \$0.00     |      |
|                                     |              | Subtotal        |           |                |          |                  |                 | \$1,275.88 |      |
|                                     |              |                 |           |                |          |                  | \$1,276         |            |      |
| Statewide SORNA Conference (Year 2) | Deadwood, SD | Item            | Cost Rate | Basis for Rate | Quantity | Number of People | Number of Trips | Cost       |      |
|                                     |              | Lodging         | \$96.00   | Night          | 2        | 2                | 1               | \$384.00   |      |
|                                     |              | Meals           | \$61.00   | Day            | 2.5      | 2                | 1               | \$305.00   |      |
|                                     |              | Mileage         | \$0.56    | Mile           | 524      |                  | 2               | \$586.88   |      |
|                                     |              | Transportation: |           |                |          |                  |                 |            |      |
|                                     |              |                 |           | Round-trip     |          |                  |                 | \$0.00     |      |
|                                     |              | Local Travel    |           |                |          |                  |                 | \$0.00     |      |
|                                     |              | Other           |           |                |          |                  |                 |            |      |
|                                     |              |                 |           |                |          |                  |                 | \$0.00     |      |
|                                     |              | Subtotal        |           |                |          |                  |                 | \$1,275.88 |      |
|                                     |              |                 |           |                |          |                  | \$1,276         |            |      |

# TRAVEL (FEDERAL)

| Purpose of Travel                   | Location     | Computation     |           |                |          |                  |                 |            | Cost |
|-------------------------------------|--------------|-----------------|-----------|----------------|----------|------------------|-----------------|------------|------|
| Statewide SORNA Conference (Year 3) | Deadwood, SD | Item            | Cost Rate | Basis for Rate | Quantity | Number of People | Number of Trips | Cost       |      |
|                                     |              | Lodging         | \$96.00   | Night          | 2        | 2                | 1               | \$384.00   |      |
|                                     |              | Meals           | \$61.00   | Day            | 2.5      | 2                | 1               | \$305.00   |      |
|                                     |              | Mileage         | \$0.56    | Mile           | 524      |                  | 2               | \$586.88   |      |
|                                     |              | Transportation: |           |                |          |                  |                 |            |      |
|                                     |              |                 |           | Round-trip     |          |                  |                 | \$0.00     |      |
|                                     |              | Local Travel    |           |                |          |                  |                 | \$0.00     |      |
|                                     |              | Other           |           |                |          |                  |                 |            |      |
|                                     |              |                 |           |                |          |                  |                 | \$0.00     |      |
|                                     |              | Subtotal        |           |                |          |                  |                 | \$1,275.88 |      |
|                                     |              |                 |           |                |          |                  |                 | \$1,276    |      |
| FEDERAL TOTAL                       |              |                 |           |                |          |                  |                 | \$3,828    |      |

## TRAVEL NARRATIVE (FEDERAL)

YEAR 1-2-3 budget includes attendance by the Project Coordinator and Registry Officer to attend the South Dakota Statewide SORNA Conference held in Deadwood, SD. One (1) night lodging is provided as a scholarship by the State SORNA Office to one (1) individual per agency. Two (2) night lodging is required as the conference typically is held for one and a half (1 1/2) days. These conferences are very informational as resource tools for the staff to make contact with all local SORNA programs, local law enforcement agencies, United States Marshal Services (USMS), State of South Dakota Criminal Investigation Division (SDDCI) and the United States Probation (USP).

E. **Supplies** — List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. Generally, supplies include any materials that are expendable or consumed during the course of the project.

To View an Example, [Click Here](#)

#### SUPPLIES (FEDERAL)

| Supply Items                 | Computation       |          | Cost    |
|------------------------------|-------------------|----------|---------|
|                              | Quantity/Duration | Cost     |         |
| Programmatic Office Supplies | 36                | \$202.19 | \$7,279 |
| FEDERAL TOTAL                |                   |          | \$7,279 |

#### SUPPLIES NARRATIVE (FEDERAL)

Programmatic office supplies are necessary to carry out day-to-day program functions. The office supplies are based on 36 months at \$202.19 per month. Office supplies include copy paper, ink cartridges, binders and postage.

H. **Other Costs** – List items (e.g., rent ( arms-length transaction only ), reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent or provide a monthly rental cost and how many months to rent. The basis field is a text field to describe the quantity such as square footage, months, etc. [To View an Example, Click Here](#)

**OTHER COSTS (FEDERAL)**

| Description   | Computation |       |       | Cost    |
|---------------|-------------|-------|-------|---------|
|               | Quantity    | Basis | Cost  |         |
| Mileage       | 1           | Month | \$100 | \$3,600 |
| FEDERAL TOTAL |             |       |       | \$3,600 |

**OTHER COSTS NARRATIVE (FEDERAL)**

Mileage is figured at \$100.00 per month x 36 months. This line item is necessary as well as essential for monitoring and tracking sex offenders that are residing within the boundaries and exterior boundaries of the Rosebud Reservation. Of the 1,970,362 total square miles of the reservation, 182 miles encompass the distance the RST Sex Offender Registry Office personnel travel to two (2) of twenty (20) community buildings. The land base is remote and rough travel for providing address/employment verifications, updating digital photo frames, delivering brochures and binders as well as providing education tools to sixteen (16) Head Start Centers.

I. Indirect Costs – Indirect costs are allowed if the applicant has a Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, or the applicant may elect to charge a de minimis rate of 10% of modified total direct costs as indicated in 2 CFR Part 200.414f. If the applicant's accounting system permits, costs may be allocated in the direct cost categories. (Use whole numbers as the indirect rate, an example is an indirect rate of 15.73% should be shown as 15.73) [To View an Example, Click Here](#)

#### INDIRECT COSTS (FEDERAL)

| Description   | Computation  |               | Cost     |
|---------------|--------------|---------------|----------|
|               | Base         | Rate          |          |
| Indirect Cost | \$280,800.00 | 23.43         | \$65,791 |
|               |              | FEDERAL TOTAL | \$65,791 |

#### INDIRECT COSTS NARRATIVE (FEDERAL)

The Indirect Cost Rate is based off the current Negotiated Agreement (FY 2020 at 23.43%).

**Budget Summary** – When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal funds requested and the amount of non-Federal funds that will support the project.

| Budget Category            | Federal Request  | Non-Federal Amounts | Total            |
|----------------------------|------------------|---------------------|------------------|
| A. Personnel               | \$280,800        | \$0                 | \$280,800        |
| B. Fringe Benefits         | \$38,702         | \$0                 | \$38,702         |
| C. Travel                  | \$3,828          | \$0                 | \$3,828          |
| D. Equipment               | \$0              | \$0                 | \$0              |
| E. Supplies                | \$7,279          | \$0                 | \$7,279          |
| F. Construction            | \$0              | \$0                 | \$0              |
| G. Consultants/Contracts   | \$0              | \$0                 | \$0              |
| H. Other                   | \$3,600          | \$0                 | \$3,600          |
| Total Direct Costs         | \$334,209        | \$0                 | \$334,209        |
| I. Indirect Costs          | \$65,791         | \$0                 | \$65,791         |
| <b>TOTAL PROJECT COSTS</b> | <b>\$400,000</b> | <b>\$0</b>          | <b>\$400,000</b> |

|                    |           |
|--------------------|-----------|
| Federal Request    | \$400,000 |
| Non-Federal Amount | \$0       |
| Total Project Cost | \$400,000 |

#### Public Reporting Burden

*Paperwork Reduction Act Notice: Under the Paperwork Reduction Act, a person is not required to respond to a collection of information unless it displays a current valid OMB control number. We try to create forms and instructions that are accurate, can be easily understood, and which impose the least possible burden on you to provide us with information. The estimated average time to complete and file this application is four (4) hours per application. If you have comments regarding the accuracy of this estimate, or suggestions for making this form simpler, you can write the Office of Justice Programs, Office of the Chief Financial Officer, 810 Seventh Street, NW, Washington, DC 20531; and to the Public Use Reports Project, 1121-0188, Office of Information and Regulatory Affairs, Office of Management and Budget, Washington, DC 20503.*

RECEIVED

YORBA LINDA AGENCY



# United States Department of the Interior

BUREAU OF INDIAN AFFAIRS

Rosebud Agency

Post Office Box 228

Mission, South Dakota 57555

IN REPLY REFER TO:  
Office of the Superintendent

DEC 08 2021

Honorable Scott Herman  
President, Rosebud Sioux Tribe  
Post Office Box 430  
Rosebud, South Dakota 57570

Attention: Nicole Marshall, Rosebud Sioux Tribe Secretary

Dear President Herman:

Our office is in receipt of the following Rosebud Sioux Tribal Resolutions:  
2019-186 (Amended: 11/22/2021), 2021-256, 2021-257, 2021-258, 2021-259, 2021-260, 2021-261,  
2021-262, 2021-263, 2021-289, 2021-290, 2021-311, 2021-312, 2021-313, 2021-314, 2021-320 and  
2021-321.

All Tribal Resolutions have been reviewed by this office.

Real Estate Services has been provided with the following resolution for further review and/or file retention: 2019-186 (Amended: 11/22/2021).

The Self-Determination Program has been provided with the following resolutions for further review and/or file retention: 2021-256, 2021-257, 2021-258, 2021-259, 2021-260, 2021-261, 2021-262, 2021-263, 2021-289, 2021-290, 2021-320 and 2021-321.

Social Services has been provided with the following resolution for further review and/or file retention: 2021-311.

Sincerely,

Joelynn Ashley  
Superintendent

cc: Real Estate Services  
Self-Determination  
Social Services